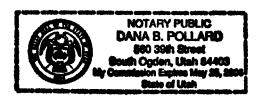


FISCAL YEAR END

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with <i>Utah Code</i> Section 17B-4-501, redevelopment agencies are required to prepare budgetary information in accordance with adopted procedures.
I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of South Orden RDA for the fiscal year ending June 30, 2005, as approved and adopted by resolution dated September 07, 2004. A public hearing, which me the requirements of the Utah Code Section (indicate which):
[] 17B-4-501, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)
[1] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)
was held on September 07, 20 04.
Signed: Signed
Subscribed and sworn to this
day of <u>September</u> , 20 <u>04</u> .



SOUTH OGDEN CITY - REDEVELOPMENT AGENCY Governmental Unit

2004-05 Fiscal Year

REDEVELOPMENT AGENCY

FORM 1

Description AXES: Tax Increment - Washington Blvd. Tax Increment - 36th Street Tax Increment Del Washington Blvd.	Actual 2003 106,391	Current Year Estimate 103,433	Ensuing Year Approved Budget Appropriation
Tax Increment - Washington Blvd. Tax Increment - 36th Street			Appropriation
Tax Increment - Washington Blvd. Tax Increment - 36th Street	106,391	103 433	
Tax Increment - 36th Street	106,391	103 433	
		103,733	12,000
Tax Increment Del - Washington Blvd			93,000
Tax increment bei: washington biva.			1,000
Tax Increment Del 36th Street			2,000
IISCELLANEOUS REVENUE:			
Interest Earnings	6,351	4,921	6,000
Miscellaneous	116,250		
ONTRIBUTIONS AND TRANSFERS			
Transfer in from General Fund	197,357	339,500	
Transfer in from CIP - City Hall		1,824,820	
Appropriation of Fund Balance			11,000
OTAL REVENUES	426,349	2,272,674	125,000
XPENDITURES:			
Professional Services	27,157	38,543	25,000
Bond Principal Payment	195,000	210,000	
Bond Interest Payment	187,125	172,472	
THER USES:			
Transfer to Debt Service Fund		0	100,000
Budgeted increase (decrease) in fund bal	17,067	1,851,659	
OTAL EXPENDITURES & OTHER USES	426,349	2,272,674	125,000
	ISCELLANEOUS REVENUE: Interest Earnings Miscellaneous ONTRIBUTIONS AND TRANSFERS Transfer in from General Fund Transfer in from CIP - City Hall Appropriation of Fund Balance OTAL REVENUES KPENDITURES: Professional Services Bond Principal Payment Bond Interest Payment THER USES: Transfer to Debt Service Fund Budgeted increase (decrease) in fund bal	ISCELLANEOUS REVENUE: Interest Earnings Miscellaneous 116,250 DNTRIBUTIONS AND TRANSFERS Transfer in from General Fund Transfer in from CIP - City Hall Appropriation of Fund Balance DTAL REVENUES 426,349 KPENDITURES: Professional Services Bond Principal Payment Bond Interest Payment 195,000 FIHER USES: Transfer to Debt Service Fund Budgeted increase (decrease) in fund bal 17,067	ISCELLANEOUS REVENUE: